

CIF CEMENT PLANT & LOGISTICS











Cement Plant



Operational Summary

Located at Km 44, Icolo and Bengo province, the factory is located in an area of 69.54 hectares, which houses the production area (factory), as well as the residential and administrative area (office).

The unit has the following mines for mineral exploration:

- > 1 (one) Limestone Mine;
- > 1 (one) Gypsum Mine;

Due to its privileged location (Bom Jesus), it benefits from road access and proximity to strategic quarries.





Cement Plant



Operational Summary

The plant has two (2) clinker production lines, each with a total capacity of 1,600,000 tonnes per annum, of which only one is currently operational and in operation, with a residual utilisation rate (10% - 25%) to date.

Regarding cement production, the factory has a total installed capacity of 3,600,000 (three million and six hundred thousand) tons of cement per year.





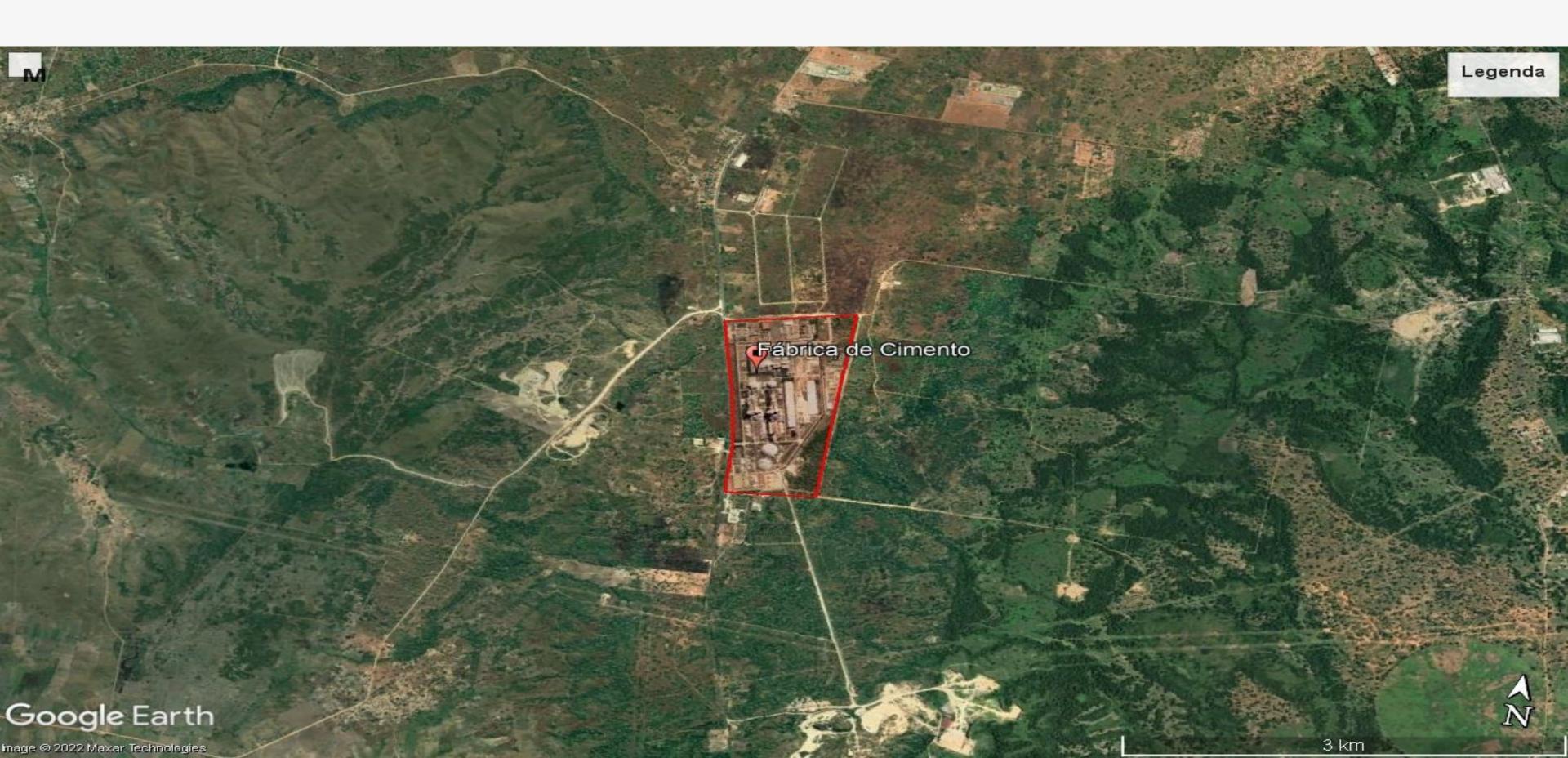
Overview

Products and Services

The Sector

Financial Vision

Contest Contacts





Factores chave

Goods

- Class 32.5 cement intended for resale.
- Class 42.5 cement mainly intended for Industrial Customers.
- Class 22.5 cement that has been developed over the last few years as a material used in masonry for injection grouts and stucco.







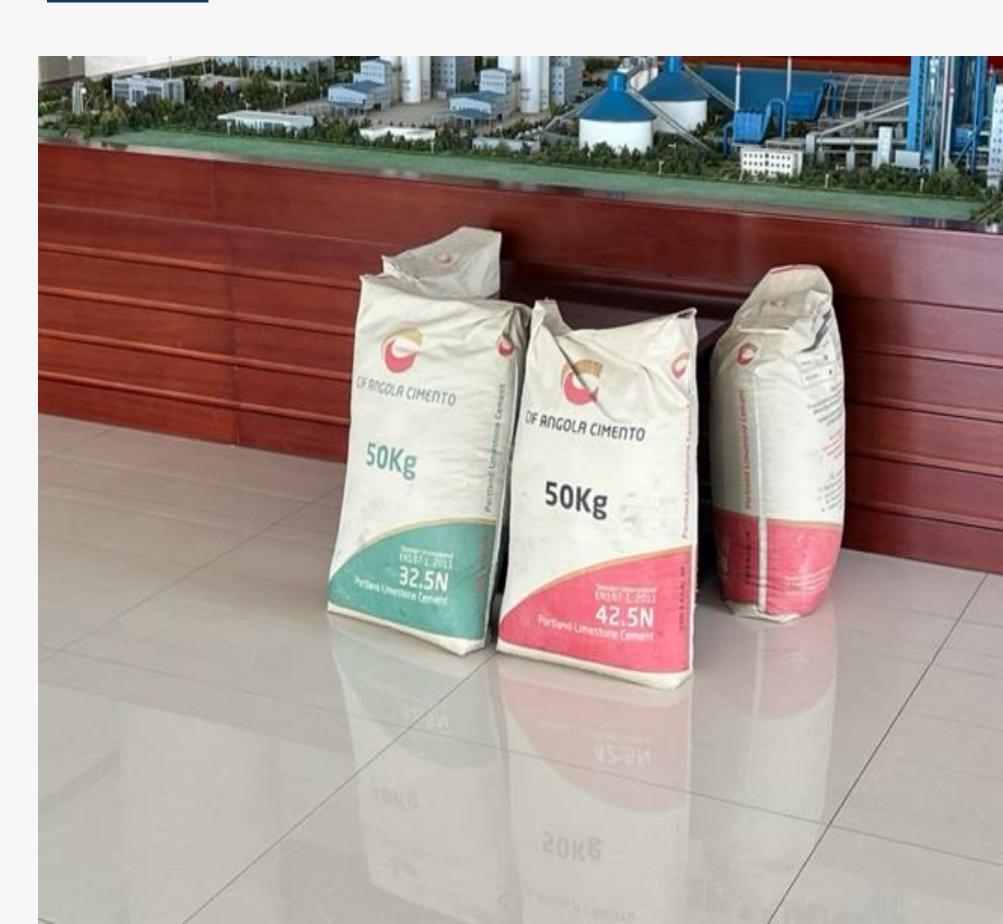


Strategic location (main access to Luanda's main road artery)

Reserves and operating licenses

High value-added niche and growth potential

Integrated Logistics Channels





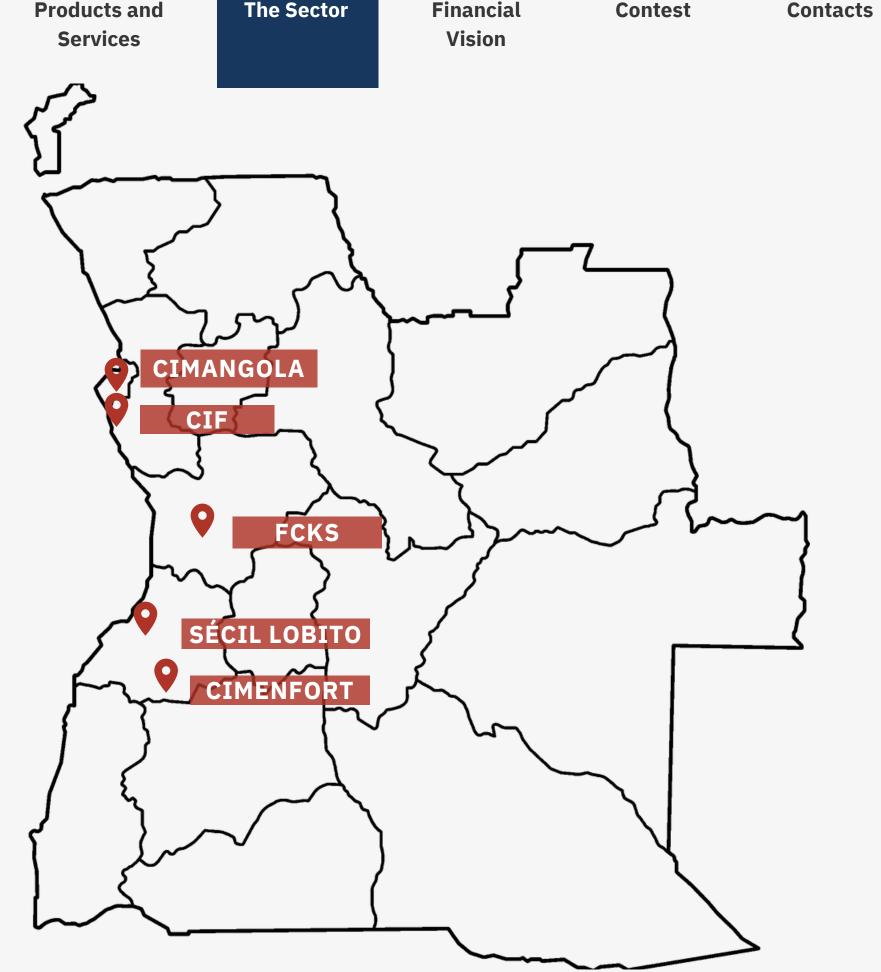
The sector

Framework of the sector

The sector has 5 main operators, with 85% of the market production being held by the 3 largest producers (CIF, CIMANGOLA, FCKS), which are integral factories for the production of clinker and cement.

The cement produced is used for small, medium and large buildings, dams, bridges, roads, derivatives and cement artifact.

The market has an annual consumption of 1.9 million tons per year, while the maximum production capacity can reach 8.3 million tons.





Overview

Products and Services



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Contacts

Market Operators











CIF

CIMANGOLA

FCKS

CIMENFORT

SÉCIL LOBITO





(~60km) e férreo



férreo directo



(~212km)



(~27km) e férreo



férreo directo

0	Location	LUANDA	LUANDA	KWANZA SUL	BENGUELA	BENGUELA
	Cement Production Capacity (million tons)	3.6	2.4	1.6	1.4	0.3
	Market Share	%	%	%	%	%
	Access Platforms	Marítimo (~60km) e férreo	Marítimo e férreo directo	Marítimo (~212km)	Marítimo (~27km) o fórroo	Marítimo e férreo directo

Overview

Products and Services

The Sector

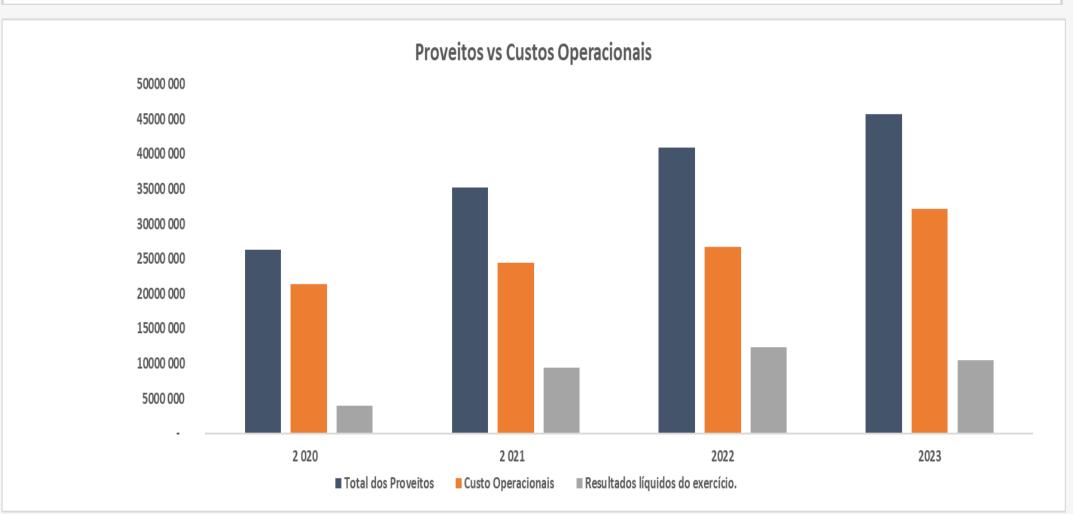
Financial and Operational Vision

Contest

Contacts

Financial Data

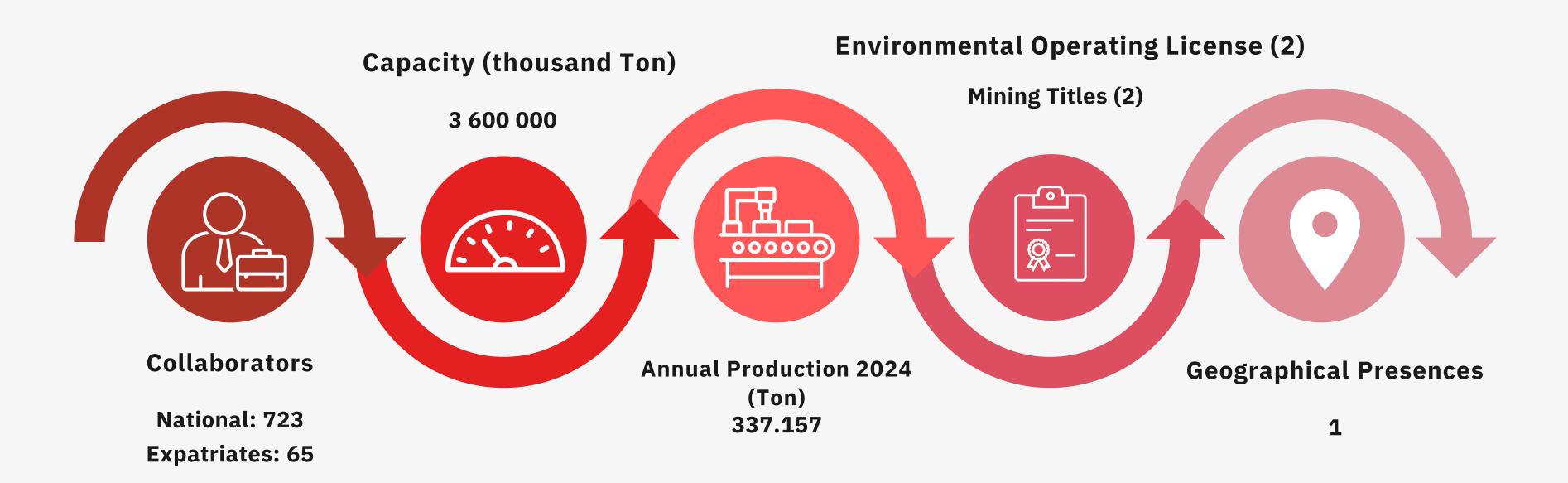




Average of the Last 2 years Asset Turnover 19 % **Contribution Margin 52%** Leverage (Alavancagem **Operacional** 10 % ROA 6%

Fonte: R&C 2023.....

Operational Data





LOGISTICS CENTRE (CIF LOGÍSTICA)



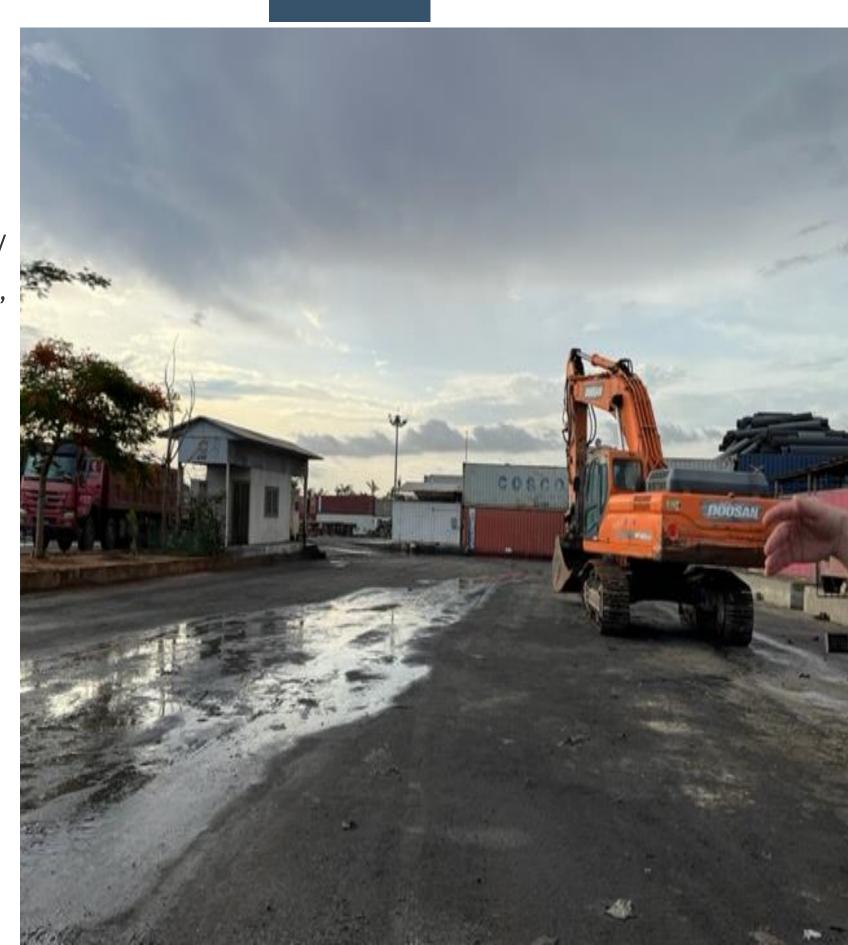
Asset Description

The asset is located in the Province of Icolo and Bengo, adjacent to the beer factory and located in an area of 13.71 hectares, includes an administrative area, car park, workshops, gas station, warehouse, etc.

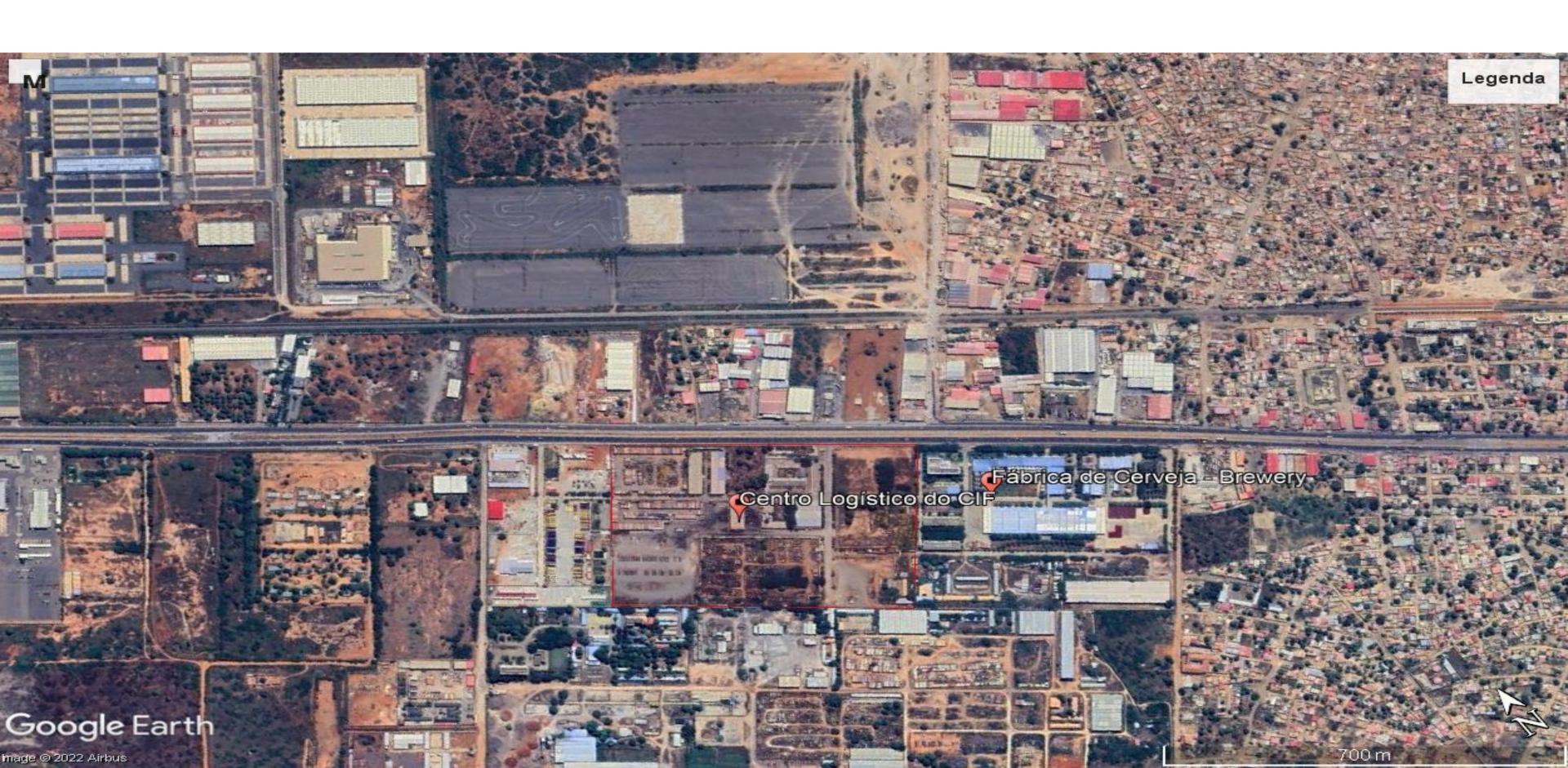
The main activities of the Logistics Centre are:

- (i) The transport of aggregates in support of the CIF cement plant;
- (ii) The distribution of cement from the plant to the different locations throughout the country;
- (iii) The rental of equipment to support civil construction (excavators, backhoes, among others).

The asset has a total of 106 rolling means of transport for the exercise of the activity and a workforce has about 118 (one hundred and eighteen) employees, of which 105 (seventy-five) are nationals and 13 (thirteen) are expatriates.

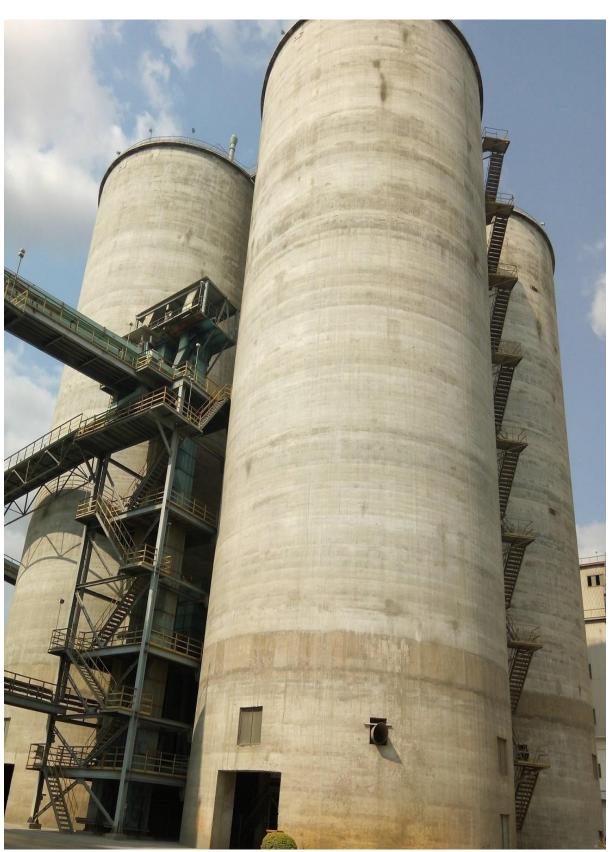












General Information

- Modality: Disposal of Assets
- Procedure: Tender Limited by Prior Qualification, Using Electronic Auction

Products and

Services

- Object of Disposal: 100% of the movable and immovable property that constitute the two assets, in a single lot.
- **Base Bid Value:** Kz 68 362 808 457.60

Channels for providing information

- E-mail: dpr.igape@minfin.gov.ao
- Website: https://igape.minfin.gov.ao
- Customer Service Hours: 8:00 am to 3:00 pm, Monday to Friday
- Address: Rua Major Kanhangulo, Edifício Imob Business Tower, 3rd Floor, Distrito Urbano da Ingombota, Luanda, Angola
- Procedure Parts: https://igape.minfin.gov.ao/PortalIGAPE/#!/privatizacoes/empresasem-processos-de-privatizacao

